January Budget Development **February** December Approval of Board Public Budget Consultations Priorities November March **ANNUAL PLANNING** Develop/Review **Budget Release Board Priorities CYCLE** October April Develop/Review Divisional PAC fall Board Plan meeting

October

Divisional Annual
Community Report

**May** School Improvement Planning

September
Report to the
Community

Board & Superintendent

**Lakeshore School Division** 

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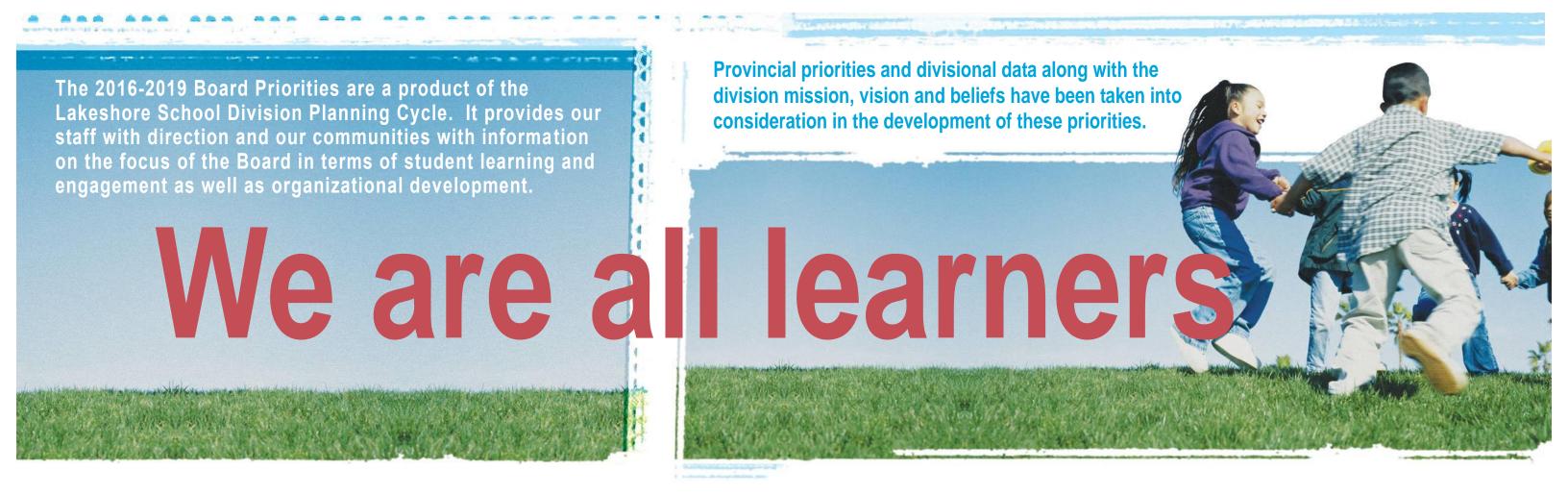




**An Inspired Community of Learners.** 



**Board of Trustees Priorities 2016-2019** 



## IN LAKESHORE...

We put students first - always.

We believe all children can learn and succeed.

We educate the whole child.

We help children feel safe.

We have high expectations.

We are small with big aspirations.

We dream big dreams with our children

and their parents.

We take risks on the way to success.

We build strong relationships.

We embrace diversity.

PRIORITIES	STRATEGIES	SUCCESS INDICATORS
Improve student achievement in literacy and numeracy	Direct senior administration to gather and review numeracy baseline data for Grades 6 and 9. Direct administration to share data with the Board in a meaningful and understandable way in literacy and numeracy. Direct senior administration to advocate with the Board for PD, Human Resources and/or materials to engage in promising practice in Literacy and Numeracy.	Data will be presented and reviewed by the Board.     Decisions around budget will be made based on needs.
Support and promote an environment of wellness for staff and students	Direct senior administration to create a plan on baseline data and historical data to promote staff and students well-being.     Direct senior administration to seek partnerships and funding opportunities to support wellness initiatives.	Baseline data has been collected, reviewed and a wellness plan has been developed with an effort to promote all aspects of well-being.     Partnerships have been formed and funding is secured.
Promote innovative programming toward student engagement	Encourage senior administration to seek out teachers that are innovative thinkers.     Encourage senior administration to foster risk-taking and creativity amongst staff.     Direct senior administration to develop and enhance a career development plan for students.     Direct senior administration to develop a technology plan to include both infrastructure and integration into curriculum.	The Board is provided with evidence of new teaching methods, or new programs.  The Board is provided with evidence of risk-taking and creativity.  The Board receives a career development plan.  The Board receives a technology plan that includes both infrastructure and integration into curriculum.  Students remain in school and earn credits.  Tell Them From Me data shows increased levels of engagement.
Succession planning for leadership and support staff	Create a process for discussion to create a succession plan.     Develop leadership programs for school based leaders and senior management.     Develop staff recruitment and retention strategies.	A succession plan is developed by a joint committee of the Board and senior management for Board consideration.